

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

RCW 41.26.700-732

Request	\$2,442,000	
Net change from current biennium	\$185,000	Increase
Percent change from current biennium	8.2%	Increase

The Law Enforcement Officers' and Fire Fighters' (LEOFF) Plan 2 Retirement Board was created by Initiative 790 passed in November 2002. The board is responsible for developing policy proposals for consideration by the Legislature and adopting actuarial assumptions and contribution rates for LEOFF Plan 2.

Agency Mission

The mission of the Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board is to responsibly govern the pension plan for the benefit of the members.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations	Non-Appropriated Funds		Expenditures		
			2011-13 Actual	2013-15 Estimated	2015-17 Proposed
Amount Estimated Balance					
	LEOFF Plan 2 Expense Account - Non-Appropriated		1,803,710	2,257,000	2,442,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	18,261	1.0%	453,290	25.1%	185,000	8.2%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	6.7	96.9	7.0	7.0	7.0